	Α	В	С	D	E	F
1			2018 Proposed	2018 Actual	Proposed vs Actual	Notes
2						
3	Youth		\$ 58,300.00			
4	Masters					
5	LDR		\$ 4,930.00			
						This amount will include \$1901.77 reimbursement submitted for event held on 1/21/18. \$3098.23 is
6	Racewalk		\$ 5,000.00			the budget amount remaining.
7	Track and Field		\$ 8,425.00			
8	Cross Country		\$ 4,500.00			
9	MUT		\$ 1,500.00			
10	Officials		\$ 3,100.00			
11	Association		\$ 34,900.00			
12	President		\$ 5,000.00			
13	Secretary		\$ 200.00			
14	Treasurer		\$ 2,500.00			
15	VP North		\$ 2,430.00			
16	VP South		\$ 2,430.00			
17	Communications		\$ 14,000.00			
18						
19	Total Expenses		\$ 147,215.00			

Committee:				
committee.				
			Requested Amount	Notes
			1	
Expenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Nanagah Awarda and Cranta	4 700.00	HOLES ST. 1 AND A CHARLES
		Noncash Awards and Grants	\$ 700.00	USATF Florida Athlete of the Year Awards
	Championship Meets	Facility Bontol		
	Championship weets	Facility Rental Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands		
	+	Hotel/Lodging		
	<u> </u>	Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
	1	On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security		
		Support Staff		
		Tents, Signage, Banners		
		Timing		
		Trainers, EMS		
	ļ	Carts		
		Volunteer shirts		
	ļ	Other		
		Ammunition		
	Mosting Evnence	Facility Rental	ć 4.500.00	Association Association
	Meeting Expense	Food		Association Annual Meeting
	+	Hotel/Lodging		Association Annual Meeting Association Annual Meeting
	<del>                                     </del>	Meeting Reimbursement		Association & National Annual Meeting Reimbursement
	+	Travel		Association & National Annual Meeting Reimbursement
	<u> </u>		25,000.00	Association & National Annual Meeting Neimbursement
	Clinic Expense	Facility Rental		
	·	Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses	\$ 500.00	Executive Committee Apparel
	Official Contification Fore	Official Continue Force		
	Official Certification Fees	Official Certification Fees		
	Operations	Associate at /Tou Businessties		
	Operations	Accountant/Tax Preparation Bank Service Charges		
	<del> </del>	Advertising		
	<del> </del>	Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying		
		Rule Book Expense		
		Supplies		
		Travel		
		Website, Software		
		Merchandise		
		Equipment		
	ļ	Insurance		
	ļ	Miscellaneous		
		Other		
	1			
	+			

	esident			
	+		Boarrostod American	Netes
			Requested Amount	Notes
xpenses	Awards and Grants	Cash Awards		
Apenses	Awarus and Grants	Cash Grants		
		Noncash Awards and Grants		
	Championship Meets	Facility Rental		
		Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands		
		Hotel/Lodging		
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
		On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security Security		
	_	Support Staff		
	_	Tents, Signage, Banners		
	+	Timing Trainers, EMS		
	+	Carts		
	+	Volunteer shirts		
		Other		
	+	Ammunition		
		7 THITIGHILLOTT		
	Meeting Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Clinic Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses		
	Official Certification Fees	Official Certification Fees		
		5.110 tal. 951 tal. 941 1 1 2 5 5		
	Operations	Accountant/Tax Preparation		
		Bank Service Charges		
		Advertising		
		Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying		
		Rule Book Expense		
		Supplies		
		Travel		
		Website, Software		
		Merchandise		
	1	Equipment		
	1	Insurance		
	1	Miscellaneous	\$ 5,000.00	Discretionary Fund
	1	Other		
	1			
	i .			

			Requested Amount	Notes
				111111
xpenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Noncash Awards and Grants		
	Championship Meets	Facility Rental		
		Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands Hotel/Lodging		
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
		On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security		
		Support Staff		
		Tents, Signage, Banners		
		Timing		
		Trainers, EMS		
		Carts		
		Volunteer shirts Other		
		Ammunition		
		Arimanillori		
	Meeting Expense	Facility Rental		
	mouning Expense	Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Clinic Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Manahan diaa Erranaa	Marahandiaa Europeaa		
	Merchandise Expenses	Merchandise Expenses		
	Official Certification Fees	Official Certification Fees		
	0			
	Operations	Accountant/Tax Preparation		
		Bank Service Charges Advertising		
		Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying		
		Rule Book Expense		
		Supplies		
		Travel		
		Website, Software		
		Merchandise		
		Equipment		
		Insurance		
		Miscellaneous	\$ 200.00	
		Other		
xpense Total			\$ 200.00	

			Requested Amoun	Notes
	A	OI- AI-		
xpenses	Awards and Grants	Cash Awards Cash Grants		
		Noncash Awards and Grants		
		Tronoccin , marao ana orano		
	Championship Meets	Facility Rental		
		Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands		
		Hotel/Lodging		
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
		On-line fees Portable Sanitation		
		Printing/Copying/Supplies		
		Security		
		Support Staff		
		Tents, Signage, Banners		
		Timing		
		Trainers, EMS		
		Carts		
		Volunteer shirts		
		Other		
		Ammunition		
	Meeting Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees Travel		
		Traver		
	Clinic Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses		
	Official Contification Food	Official Cortification Food		
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tax Preparation	\$ 1,000.0	0
	- porations	Bank Service Charges	\$ 300.0	
		Advertising	÷ 500.0	·
		Postage, Shipping	\$ 100.0	0
		Printing, Copying		
		Rule Book Expense		
		Supplies	\$ 100.0	0
		Travel		
		Website, Software	\$ 1,000.0	O Quickbooks, Deluxe eCheck
		Merchandise		
		Equipment		
		Insurance		
		Miscellaneous Other		
		Other		
xpense Total			\$ 2,500.0	o

			Requested Amo	unt	Notes
cpenses	Awards and Grants	Cash Awards			
		Cash Grants			
		Noncash Awards and Grants			
	Championship Meets	Facility Rental			
		Food, Hospitality, Ice			
		Hip/Bib #s, pins, wristbands			
		Hotel/Lodging Transportation/Mileage			
		Maintenance, Janitors			
		Medals/Awards			
		Officials			
		On-line fees			
		Portable Sanitation			
		Printing/Copying/Supplies			
		Security			
		Support Staff Tents, Signage, Banners			
		Timing			
		Trainers, EMS			
		Carts			
		Volunteer shirts			
		Other			
		Ammunition			
		- 11: D			
	Meeting Expense	Facility Rental Food			
		Hotel/Lodging			
		Registration Fees			
		Travel			
	Clinic Expense	Facility Rental		0.00	
		Food		0.00	
		Hotel/Lodging Registration Fees	\$ 600	0.00	
		Travel	\$ 1,200	0.00	
		TTAVCI	\$ 1,200	0.00	
	Merchandise Expenses	Merchandise Expenses			
	Official Certification Fees	Official Cartification Fees			
	Operations	Accountant/Tax Preparation			
		Bank Service Charges			
		Advertising Postage, Shipping			
		Printing, Copying			
		Postage, Shipping			
		Printing, Copying			
		Rule Book Expense	\$ 30	0.00	
		Supplies			
		Travel			
		Website, Software			
		Merchandise Equipment		_	
		Insurance			
		Miscellaneous			
		Other		i	
xpense Total	1		\$ 2,430	0.00	

			Requested Amount	Notes
xpenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Noncash Awards and Grants		
	Championship Meets	Facility Rental		
		Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands Hotel/Lodging		
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
		On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security Support Staff		
		Tents, Signage, Banners		
		Timing		
	1	Trainers, EMS		
		Carts		
		Volunteer shirts		
		Other		
		Ammunition		
	Mastina France	Facility Dontal		
	Meeting Expense	Facility Rental Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Clinic Expense	Facility Rental	\$ 500.00	
		Food	\$ 100.00	
		Hotel/Lodging	\$ 600.00	
		Registration Fees Travel	\$ 1,200.00	
		Traver	\$ 1,200.00	
	Merchandise Expenses	Merchandise Expenses		
	·	·		
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tay Proparation		
	- polations	Accountant/Tax Preparation Bank Service Charges		
	1	Advertising		
		Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying		
	1	Rule Book Expense	\$ 30.00	
		Supplies Travel		
	1	Website, Software		
		Merchandise		
		Equipment		
		Insurance		
		Miscellaneous		
		Other		
	+			1

			Requested	Amount	Notes
cpenses	Awards and Grants	Cash Awards			
		Cash Grants			
		Noncash Awards and Grants			
	Championship Meets	Facility Rental	\$ 1	0,000.00	
		Food, Hospitality, Ice		3,000.00	
		Hip/Bib #s, pins, wristbands		1,000.00	
		Hotel/Lodging		0,000.00	
		Transportation/Mileage			
		Maintenance, Janitors			
		Medals/Awards		1,000.00	
		Officials		8,000.00	
		Sanctions Portable Sanitation		1,000.00	
		Printing/Copying/Supplies	\$	500.00 300.00	
		Security		3,000.00	
		Support Staff		1,000.00	
		Tents, Signage, Banners		1,000.00	
		Timing		0,000.00	
		Trainers, EMS		2,000.00	
_		Golf Carts		1,000.00	
		Merchandise (Shirts)	\$	1,000.00	
		Run Jump Throw		2,000.00	
		Ammunition	\$	1,000.00	
	Meeting Expense	Facility Rental			
		Food			
		Hotel/Lodging			
		Registration Fees Travel			
		Travel			
	Clinic Expense	Facility Rental	\$	1,000.00	
		Food	\$	500.00	
		Hotel/Lodging	,		
		Registration Fees			
		Travel			
	Merchandise Expenses	Merchandise Expenses			
	Official Certification Fees	Official Certification Fees			
	0				
	Operations	Accountant/Tax Preparation			
		Bank Service Charges Advertising			
		Postage, Shipping			
		Printing, Copying			
		Postage, Shipping			
		Printing, Copying			
		Rule Book Expense			
		Supplies			
_		Travel			
		Website, Software			
		Merchandise			
		Equipment			
		Insurance			
		Miscellaneous			
		Other			
xpense Total	1		\$ 5	8,300.00	

Committee:						
Men Track & Fie	eld					
			Requested Amount	Notes		
_						
Expenses	Awards and Grants	Cash Awards				
		Cash Grants				
		Noncash Awards and Grants				
	Championship Meets	Facility Rental	\$700	Share cost for USATF Florida Association Maters & C	Open Champio	nships
		Food, Hospitality, Ice	\$ 400.00	Share cost for USATF Florida Association Maters & C	pen Champio	nships
		Hip/Bib #s, pins, wristbands	\$ 300.00	Share cost for USATF Florida Association Maters & C	Open Champio	nships
		Hotel/Lodging		Share cost for USATF Florida Association Maters & C		
		Transportation/Mileage		Share cost for USATF Florida Association Maters & C		
		Maintenance, Janitors		Share cost for USATF Florida Association Maters & C		
		Medals/Awards		Share cost for USATF Florida Association Maters & C		
		Officials On-line fees	\$ 1,000.00	Share cost for USATF Florida Association Maters & C	pen Champio	nsnips
		Portable Sanitation				
		Printing/Copying/Supplies				
		Security	\$ 250.00	Share cost for USATF Florida Association Maters & C	Open Champio	nships
		Support Staff		Share cost for USATF Florida Association Maters & C		
		Tents, Signage, Banners			, , , , , ,	
		Timing	\$ 1,500.00	Share cost for USATF Florida Association Maters & C	Open Champio	nships
		Trainers, EMS	-			
		Carts				
		Volunteer shirts	\$ 300.00	Share cost for USATF Florida Association Maters & C	Open Champio	nships
		Other	4 450.00			
		Ammunition	\$ 150.00	Share cost for USATF Florida Association Maters & C	open Champio	nships
	Meeting Expense	Facility Rental				
	Meeting Expense	Food				
		Hotel/Lodging	\$ 240.00			
		Registration Fees	ψ 210.00			
		Travel	\$ 500.00			
	Clinic Expense	Facility Rental				
		Food				
		Hotel/Lodging				
		Registration Fees Travel				
		Traver				
	Merchandise Expenses	Merchandise Expenses				
	morenanales Expenses	morenanales Expenses				
	Official Certification Fees	Official Certification Fees				
	Operations	Accountant/Tax Preparation				
		Bank Service Charges Advertising				
		Advertising Postage, Shipping				
		Printing, Copying				
		Postage, Shipping				
		Printing, Copying				
		Rule Book Expense				
		Supplies				
		Travel	-			
		Website, Software				
		Merchandise				
		Equipment				
		Insurance Miscollappous				
		Miscellaneous Other				
		Outel				
Expense Total			\$ 8,425.00			

Committee:				
Cross Country				
			Requested Amount	Notes
xpenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Noncash Awards and Grants		
	Championship Meets	Facility Rental		
		Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands		
		Hotel/Lodging		
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
		On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security Support Staff		
		Tents, Signage, Banners		
		Timing		
		Trainers, EMS		
		Carts		
		Volunteer shirts		
		Other		
		Ammunition		
	Meeting Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Ollinda Francisco	Facility Daniel		
	Clinic Expense	Facility Rental Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses		
	·	·		
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tax Preparation		
		Bank Service Charges		
		Advertising Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying		
		Rule Book Expense		
		Supplies		
		Travel	\$1,800	Cross Country Championships
		Website, Software	, ,255	, P2
		Merchandise		
		Equipment	\$2,200	
		Insurance		
		Miscellaneous		
-		Other	\$500	GIS Maps/Survey

	Joe monks	Women		
	JOE ITIOTIKS		Requested Amount	Notes
				1
Expenses	Awards and Grants	Cash Awards	\$2,400.00	Now that we have 3 championship events 15k, 5k.10k
		Cash Grants		Award championship series \$ for Open and Masters Men Wm
		Noncash Awards and Grants		1st 300- 2nd - \$200 3rd - \$100 x 4 divisions = \$2,400.00
	Champianahin Masta	Facility Dantel		Cheques not cash verification of resdiency 12 monts fl & run 3 races
	Championship Meets 15km, 5km and 10km	Facility Rental Food, Hospitality, Ice	¢150.00	\$50. per event If needed will advise closer to race date
	15km, 5km and 10km	Hip/Bib #s, pins, wristbands	\$150.00	550. per event it needed will advise closer to race date
		Hotel/Lodging	\$360.00	3 venues for at elast 1 night if not covered by race dir
		Transportation/Mileage		to events by LDR reps 3 x \$200.
		Maintenance, Janitors		
		Medals/Awards		Will acquire or ask from Association or Dan Kock inventory
		Officials	\$0.00	Monks will assume at no cost
		On-line fees		
		Portable Sanitation	*	
		Printing/Copying/Supplies	\$100.00	paper memberships race day and other misc
		Security Support Staff		
		Tents, Signage, Banners		Will check on USATF FI inventory available ?
		Timing	\$400.00	
		Trainers, EMS	Ş-00.00	Will check and see if provided by race /event promotor
		Carts		
		Volunteer shirts		
		Other		
		Ammunition		
	Meeting Expense	Facility Rental		
		Food		
		Hotel/Lodging Registration Fees		
		Travel		
		Traver		
	Clinic Expense	Facility Rental		LDR clinics north / south
	,	Food	\$75	
		Hotel/Lodging	\$300.00	for IDR reps if necessary and not covered by event
		Registration Fees		
		Travel	\$400.00	
	Merchandise Expenses	Merchandise Expenses		
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tax Preparation		
		Bank Service Charges		
		Advertising		
		Postage, Shipping Printing, Copying		
		Postage, Shipping	\$100.00	Any medals items - info via mail
		Printing, Copying	\$100.00	Any medals items - into via man
		Rule Book Expense	\$45.00	One book\$15 for all 3 reps LDR men, women and masters
		Supplies	7.0.00	
		Travel		
		Website, Software		
		Merchandise		
		Equipment		
		Insurance		
		Miscellaneous		
		Other		
Expense Total	1		\$ 4,930.00	

	ommunications			
			Requested Amount	Notes
			•	
xpenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Noncash Awards and Grants		
	Championship Meets	Facility Rental		
	Championship weets	Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands		
		Hotel/Lodging		
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
		On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security Support Staff		
		Tents, Signage, Banners		
	+	Timing		+
	†	Trainers, EMS		
		Carts		
		Volunteer shirts		
		Other		
		Ammunition		
	Meeting Expense	Facility Rental		
		Food		
		Hotel/Lodging Registration Fees		
		Travel		
		Travoi		
	Clinic Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses		
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tax Preparation		
		Bank Service Charges		
		Advertising		
		Postage, Shipping		
	1	Printing, Copying		
		Postage, Shipping		
	+	Printing, Copying Rule Book Expense		<u> </u>
	+	Supplies		+
	+	Travel		
	+			To include Salary, Online Forms Manager, Constant
		Website, Software	\$ 14,000.00	
		Merchandise	,	, , , , , , , , , , , , , , , , , , , ,
		Equipment		
		Insurance		
		Miscellaneous		
		Other		
	1			
				<u> </u>

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1UT				
			Requested Amount	Notes
xpenses	Awards and Grants	Cash Awards		
	Awarus and Grants	Cash Grants		
		odon oranio		
		Noncash Awards and Grants		
	Championship Meets	Facility Rental		Up to 250 for championship site rental fee
		Food, Hospitality, Ice		Food/Drinks/Ice 2018 Championship
		Hip/Bib #s, pins, wristbands	\$ 75.00	Bibs and Pins for Championship
		Hotel/Lodging		
		Transportation/Mileage	\$ 50.00	Gas and transportation
		Maintenance, Janitors		
		Medals/Awards	\$ 100.00	2018 Championship Awards
		Officials On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security		
		Support Staff		
		Tents, Signage, Banners		
		Timing		
		Trainers, EMS		
		Carts		
		Volunteer shirts		
		Other	\$ 850.00	Course Certification and Sanctioning?
		Ammunition		
	Meeting Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Clinia Evenena	Facility Postal		
	Clinic Expense	Facility Rental Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses		
	,			
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tax Preparation		
		Bank Service Charges		
		Advertising		
		Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying Rule Book Expense		
		Supplies		
		Travel		
		Website, Software		
		Merchandise		
		Equipment		
		Insurance		
		Miscellaneous		
		Other		
				_